

Elberta Middle School

Mission

Resource(s)

**Total Financial Resources:** \$4000.00

**Source of Funding:** Title \$ and State PD money, Title \$ and State PD Money

**Other**

Critical Initiative

Develop an operating system to build leadership capacity.

Key Measures

- MRA Survey
- Teacher Attendance

Intended Outcome(s)

- Highly effective adults who are leaders in their schools and community.

Objective

Equip students with the knowledge and skills necessary to enter college, career, and workforce.

Vision

Elberta Middle School

Mission

Resource(s)

**Total Financial Resources:**

**Source of Funding:**

**Other**

Critical Initiative

Integrate leadership and life-skills into content areas

**Key Measures**

- MRA Survey
- Discipline Data
- Student Attendance

**Intended Outcome(s)**

- Highly engaged students who are leaders of their learning, in their school, and community.

**Objective**

Equip students with the knowledge and skills necessary to enter college, career, and workforce.

Vision

Elberta Middle School

Mission

Resource(s)

**Total Financial Resources:**

**Source of Funding:**

**Other**

Critical Initiative

Increase the College and Career Readiness rate and the graduation rate.

Key Measures

- WorkKeys Report
- ACT Report
- CCR Report

Intended Outcome(s)

- Students will have earned CCR indicators.

Objective

Equip students with the knowledge and skills necessary to enter college, career, and workforce.

Vision

Elberta Middle School

Mission

Resource(s)

**Total Financial Resources:** \$1600.00

**Source of Funding:** State Money and Local Funds

**Other**

Critical Initiative

Provide tools and resources for all K-12 to have opportunities to prepare for college and career options.

Key Measures

- Summative and Benchmark Data
- Promotion/Retention Reports

Intended Outcome(s)

- Increase student growth and preparedness for the future through varied instructional practices.

Objective

Equip students with the knowledge and skills necessary to enter college, career, and workforce.

Vision

Elberta Middle School

Mission

Resource(s)

**Total Financial Resources:**

**Source of Funding:**

**Other**

Critical Initiative

Adopt a research-based school-wide operating system which promotes supportive school environment, student engagement and staff satisfaction.

Key Measures

- Discipline Data
- Attendance Data
- Perception Survey Data

Intended Outcome(s)

- Implementation of strategies from an adopted operating system to promote a positive school climate.

Objective

Provide an environment within the school that promotes a positive climate and culture.

Vision

Elberta Middle School

Mission

Resource(s)

**Total Financial Resources:** \$3181.55

**Source of Funding:** Local School Funds, Title 1, Title 1, Title 1

**Other**

- Some months the school will support and others students will have an opportunity to purchase.
- \$52.45 will be pulled from our Local School Account

Critical Initiative

Build inclusive relationships with students, families, and other stakeholders to support successful learning partnerships.

Key Measures

- Perception Survey Data
- Documentation of Parent Involvement Activities

Intended Outcome(s)

- Increased student support through parent and community involvement

Objective

Provide an environment within the school that promotes a positive climate and culture.

Vision

Elberta Middle School

Mission

Resource(s)

**Total Financial Resources:**

**Source of Funding:** NA

**Other**

- District Initiative

Critical Initiative

Provide all employees access to mental, social and cognitive resources.

Key Measures

- Teacher Attendance
- MRA Results

Intended Outcome(s)

- Increased efficacy by teachers as a result of improved social and emotional wellness.

Objective

Provide an environment within the school that promotes a positive climate and culture.

Vision

Elberta Middle School

Mission

Resource(s)

**Total Financial Resources:**

**Source of Funding:**

**Other**

Critical Initiative

Engage students in their growth and achievement of personal and academic goals through strategies, tracking and reflection.

Key Measures

- Star Growth Reports
- Conference Logs

Intended Outcome(s)

- Increased student growth as evidenced by data logs/notebooks

Objective

Increase student achievement in all academic areas with a focus on reading and math.

Vision



Elberta Middle School

Mission

Resource(s)

**Total Financial Resources:** \$67079.24

**Source of Funding:** COS, Title 1, Title 1, Title 1

**Other**

Critical Initiative

Increase reading achievement on local and state level benchmarks and assessments (ACAP, STAR, WIDA, PreACT, ACT) through best practices and research-based strategies.

**Key Measures**

- ACAP Data
- ACT Data
- Star Data
- Promotion/Retention Rates

**Intended Outcome(s)**

- Increased ELA proficiency as identified through assessment scores

**Objective**

Increase student achievement in all academic areas with a focus on reading and math.

Vision

Elberta Middle School

Mission

Resource(s)

**Total Financial Resources:** \$1000.00

**Source of Funding:** Title 1

**Other**

Critical Initiative

Increase math achievement on local and state level benchmarks and assessments (ACAP, STAR, WIDA, PreACT, ACT) through best practices and research-based strategies.

**Key Measures**

- ACAP Data
- ACT Data
- Star Data
- Promotion/Retention Rates

**Intended Outcome(s)**

- Increased Math proficiency as identified through assessment scores

**Objective**

Increase student achievement in all academic areas with a focus on reading and math.

Vision